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## SOCIAL SERVICES

	2000-2001 Existing Operating Budget	2001-2002 Total Requested	2001-2002 Executive Budget
<b>MEANS OF FINANCING:</b>			
STATE GENERAL FUND (Direct)	\$164,753,946	\$191,942,974	\$156,839,417
STATE GENERAL FUND BY:			
Interagency Transfers	\$1,800,000	\$1,800,000	\$1,800,000
Fees & Self-gen. Revenues	\$13,139,307	\$13,139,307	\$13,139,307
Statutory Dedications	\$2,612,137	\$2,312,137	\$2,312,137
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$456,667,151	\$459,297,242	\$439,381,113
<b>TOTAL MEANS OF FINANCING</b>	<b>\$638,972,541</b>	<b>\$668,491,660</b>	<b>\$613,471,974</b>
<b>POSITIONS</b>	<b>4,278</b>	<b>4,398</b>	<b>4,052</b>